

# CITY OF LAWTON



## CONSOLIDATED ONE-YEAR ACTION PLAN

For

Federal Fiscal Year (FFY) 2015

July 1, 2015– June 30, 2016

Prepared by  
Housing and Community Development  
City of Lawton

**City of Lawton  
Consolidated One-Year Action Plan  
FFY 2015**

**GENERAL**

A consolidated plan is required by the U.S. Department of Housing and Urban Development (HUD) as a condition for receiving funding under certain federal programs. The goals of the consolidated plan are to provide decent housing; establish and maintain a suitable living environment; and expand economic opportunities, especially for low- and moderate-income persons. The Consolidated Plan (CONPLAN) outlines the Federal programs available to meet these goals – the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The purpose of requiring a Consolidated Plan is to foster, extend, and strengthen partnerships among all levels of government and the private sector, both for-profit and non-profit organizations, in meeting housing and community development goals.

Lawton's CONPLAN is a five-year planning document that identifies the City's overall needs for affordable and supportive housing, homeless shelters and services, and community and economic development. The Consolidated Plan also defines the City's strategies, priorities, and objectives for addressing the community's needs. The City of Lawton (hereafter referred to as the City) Consolidated Plan for Federal Fiscal Year (FFY) 2015 through 2019 will be approved by the City Council on May 15, 2016. The CONPLAN covers the five fiscal years from FFY 2015 through FFY 2019 (July 1, 2015-June 30, 2020).

This Consolidated One-Year Action Plan implements the City's CONPLAN strategy and serves as Lawton's application for federal funds under HUD's CDBG and HOME programs. The Consolidated One-Year Action Plan is for FFY 2015 funding and covers the City's program year from July 1, 2015 through June 30, 2016. As we prepare to complete the draft Consolidated One-Year Action plan for FFY 2015, Congress has approved a budget that will encompass the next two fiscal years. For FFY 2015, the City will receive a 4% decrease in CDBG funding or \$636,500 in CDBG Program funds, and a 17.5% decrease in HOME funding or \$275,675. We will allocate \$16,490 in HOME PI funds during the FFY 2014 program year.

Housing and Community Development (HCD) will continue as the lead agency for coordination and development of the CONPLAN. For that purpose, HCD is responsible to provide community leadership, to plan and coordinate the consolidated planning process, and to develop the CONPLAN and the Consolidated One-Year Action Plan for submission to HUD. The point of contact for the consolidated planning process is the Assistant Director for Housing and Community Development. He is located at 1405 SW 11th Street, Lawton, Oklahoma 73501 in the Housing and Community Development offices located on the northeast side of the building. The telephone number is (580) 581-3347.

## BACKGROUND

The findings of the 2002 Lawton Housing Market Analysis prepared by the Oklahoma University Center for Business and Economical Development office, and the 2004 Lawton-Fort Sill Housing Market Analysis prepared by Cameron University are incorporated in this action plan. Funding for a new housing assessment is still not available, in fact, as funding levels decrease, the usefulness and validity of such an outdated document will continue to deteriorate. Even though the housing market in this City has changed substantially since these assessments were made, they remain the latest assessments that we are able to incorporate. At some point, likely next year as we implement the new Consolidated (5-Year) Plan, we will cease to quote these sources as time will have made them irrelevant. It will create some issues as we will not have the resources to update those studies.

## RESOURCES

### FEDERAL RESOURCES:

Funding from federal resources includes the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Capital Fund Grant (CFG). The CFG provides funding for public housing managed by the Housing Authority of the City of Lawton (LHA). The allocation of CFG funds is presented in LHA's Five-Year and Annual Public Housing Authority Plan. In addition, funding may become available from other federal programs to fund activities by other local service agencies in the community.

a. Community Development Block Grant (CDBG) Program. HUD will award the City of Lawton a total of \$636,500 in CDBG funds for the Federal Fiscal Year (FFY) 2015 program year that begins July 1, 2015 and ends June 30, 2016. The City received no program income (PI) from the CDBG Program. The funds are used for housing assistance for low- and moderate-income homeowners for housing rehabilitation, emergency home repair, and housing improvement needs. The funds also may be used for capital improvements, such as infrastructure development, repair, or renovation in such a way as to benefit low- and moderate-income citizens and their neighborhoods. CDBG funds will be used to pay back a Section 108 loan guarantee. The Housing and Community Development (HCD) staff prepared and submitted a Section 108 Loan Application in July 2006 to fund a 2nd Street Enhancement Project as part of the downtown revitalization. HUD approved the loan application for just under \$2,000,000. The City formally accepted the loan and made its first interest payment on February 1, 2009. Future bi-annual payments will be due on August 1 and February 1 each year until the 20-year note is paid off. The City also received approval of its Brownfield's Economic Development Initiative (BEDI) grant for \$1,000,000, half of which assisted in site abatement on the old Coca-Cola Building on the corner of Ferris Boulevard and 2d Street. The City will use the remaining 50% as part of its additional collateral and must be held as a loan loss reserve as collateral for the Section 108 loan repayment. The reserve must be replenished through general funds if any of

the reserve funds are spent on loan repayment. The City has pledged to use only federal dollars (the Section 108 and CDBG) for the project, so it eliminates the BEDI funds from repayment. This decision will cause a further decline of projects and services available (approximately \$150,000 per year) in the future if funding levels continue to fall. Several public service projects continue to be funded to address underserved human needs identified in the 2010-2016 Consolidated (Five-Year) Plan and the updating of the Top Ten Community Needs from the 2005 Comanche County Community Needs Assessment. If future funding levels permit, we will again attempt to enter into a cooperative community arrangement with the United Way, Cameron University, as well as other major sponsors such as Goodyear, Wal-Mart, and the other key players in completing this critical assessment of the needs of the low- and moderate-income members of the community. The results of this study directly affect funding levels and recommendations. Since those funds were not available, this office undertook the project, though with a dramatically reduced scope, in order to update the needs of the community.

The form HUD-424, Application for Federal Assistance, is at Appendix A, and the Funding Sources report required by HUD is at Appendix B. Given this year's additional 4% cut from the previous year, once again we will be unable to assist in updating this critical assessment of the community's needs from the perspective of the citizens.

b. HOME Investment Partnerships (HOME) Program. The City's HOME allocation for the FFY 2015 program year is \$275,675. Additionally, \$16,490 of HOME program income is available for a total of \$292,165 for funding the projects. The HOME Program funding provides funds to support Lawton's local housing programs. The funds may be used to assist low- and moderate-income homeowners, homebuyers, and renters in the purchase, construction, rehabilitation, or rental of decent, safe, sanitary, and affordable housing. HOME funds also support Community Housing Development Organization (CHDO) activities to develop affordable housing. The Great Plains Improvement Foundation, Inc. (GPIF) and the Lawton-Fort Sill Habitat for Humanity, Inc. (Habitat) are designated as CHDOs in Lawton. Former CHDOS, Verde Outreach, Inc, and the Lawton Support Services, Inc. (LSS) were decertified and removed from the CHDO list based on their failure to meet the recently published CHDO Guidelines in the Final Rule update.

The form HUD-424, Application for Federal Assistance is at Appendix A.

c. Neighborhood Stabilization Program of 2008. Effective September 29, 2008, Congress approved the Housing and Economic Recovery Act (HERA) of 2008. Title III of Division B of the Act appropriates \$3.92 billion for emergency assistance for the redevelopment of abandoned and foreclosed upon homes and residential properties, and provides under a rule of construction that unless HERA states otherwise, the grants are to be considered Community Development Block Grant (CDBG) funds. These funds, designated as the Neighborhood Stabilization Program (NSP), were provided to the states to further distribute based on needs of the communities. In Oklahoma, the Oklahoma Department of Commerce (ODOC) was awarded \$29.9 million to distribute within the state. ODOC chose to distribute 50% of the funding to current entitlement communities while setting aside the remainder of the funding to eligible communities within the state who provide a plan of action and who have designated specific projects for completion within the guidelines of the program. In January 2009, ODOC notified

the City of Lawton that they were eligible for up to \$1,072,000 in funding through the NSP. These funds, as a part of HERA, were available for commitment to projects only for eighteen (18) months after they were made available to the state and the agreements were signed. Any funds, not committed to eligible projects within that time frame were taken back by the Department of Housing and Urban Development (HUD). On February 10, 2009, the Lawton City Council passed a measure authorizing the mayor to sign a Request for Funding from ODOC. On February 24, 2009, the City Council passed a resolution approving the grant program and authorizing the mayor and city clerk to execute all document related to the execution and implementation of the program. Housing and Community Development submitted a list of projects as part of the ODOC Request for Information on February 20, 2009. The City also looked at purchasing vacant or foreclosed upon lots for donation or sale to Community Housing Development Organizations (CHDOs) for future development of affordable housing. The City began purchasing its first homes in April 2010 in an effort to meet our project goals. When the funding deadline passed we had purchased nine (9) homes and two (2) vacant properties. The nine homes were rehabilitated and we have sold all of them to low- and moderate-income clients who would not otherwise get a loan approval to purchase a new home as a first-time homebuyer. All of the properties purchased and their disposition were discussed in the FFY 2012 Consolidated Annual Performance and Evaluation Report (CAPER). In addition, as we receive sufficient program income, we will purchase new homes to rehabilitate and sell to new first-time homebuyers (FTHB). We have recently received a home through the tax foreclosure process and are in the initial planning stages of a rehabilitation of the structure for sale to a FTHB. We plan on using NSP funds collected from our program income to complete this project. The loss of funds through the embezzlement has slowed the process of flipping the home for a FTHB, but we will begin work as soon as is feasible.

d. Capital Fund Program (CFP). The LHA is provided CFP funds for the modernization and maintenance of public housing in the City of Lawton. The LHA received \$316,047.00 this year, which is \$8,578.00 more than last year's funding. To address the backlog of capital improvement needs for public housing, HUD is allowing several alternative and voluntary financing methods. These methods are private market borrowing for capital improvements, and borrowing against future CFP funds. LHA entered into an energy services contract with Constellation Energy Corporation four years ago, that identifies and helps finance energy efficiency measures in all housing units that will help create a reduction in utility consumption and an increase in cost savings. LHA has completed the energy improvements recommended, and with their current year budget, are continuing upgrading units with new and improved, cost-efficient systems. This program allows the Housing Authority to then utilize the saved CFP funds to address other modernization needs.

e. Other Federal Programs. Community needs and funding requirements for future programs to enhance the community's capacity to provide Continuum of Care services are being addressed in collaboration with other local service agencies. The Homeless Management Information System (HMIS) has continued to be funded through the HUD grant application process. Renewal for the HMIS system for is crucial in the out years for the maintenance of the system and continual well-being of the Southwest Continuum. Outside funding from a more stable source is recommended in order to ensure the continuation of a crucial element of the continuum. The Continuum has been fortunate to be successful in getting grant approval and

funding to maintain the system. A functional system within the City of Lawton has been successfully established. The Continuum is already accomplishing goals and objectives within the City.

The Southwest Oklahoma Continuum of Care (SWOCOC) has developed a strategic vision and a strategy for addressing homelessness in the Continuum's geographic area. A continued proactive approach by the lead agency and the Continuum members is essential in continuing to implement the CoC system necessary to receive funding and to accomplish the previous president's mission of reducing the chronic homelessness.

The Support of Applications by Other Entities Report identifies other federal programs that are consistent with the premises and strategies outlined in the Consolidated Plan. The City will support applications for funding under these programs by other economic development, human service, or neighborhood organizations, which demonstrate the need and the capacity to implement such programs. The Support of Applications by Other Entities Report is located at Appendix C.

#### NON-FEDERAL PUBLIC PROGRAMS:

Funding and support from other non-federal public programs are expected to be available to support local Consolidated Plan activities. Those sources are identified here.

a. Oklahoma Housing Finance Agency (OHFA). OHFA continues to provide funding and administration of the Section 8 rental assistance program in Lawton. OHFA also provides Oklahoma Affordable Housing Tax Credits and Housing Trust Funds for the development of affordable home ownership and rental housing in Lawton.

b. City of Lawton. The City of Lawton transferred over one hundred (100) residential and commercial lots in the Lawton View area to the Lawton Urban Renewal Authority (LURA). LURA has designated fifty residential lots for the development of new single-family residences in Lawton View. In addition, several projects were completed through the 2005 and 2008, and the 2012 Capital Improvements Programs (CIPs) was approved by voters two years ago. In this upcoming fiscal year, the HCD staff will continue to work with the Community Services Director, the Neighborhood Services Division, and the Planning staff to determine ways to use these vacant lots and properties to assist low- and moderate-income development.

#### PRIVATE NON-PROFIT RESOURCES:

Numerous non-profit resources also are available to support Lawton's Consolidated Plan activities. The United Way of Southwest Oklahoma provides funding to several human service agencies that support the Continuum of Care process in the community.

a. United Way of Southwest Oklahoma and its associated human service agencies, which participate in Lawton's CoC infrastructure, include:

- (1) 2-1-1 Information and Referral –United Way of Southwest Oklahoma
- (2) American Red Cross
- (3) Armed Services YMCA
- (4) Boy Scouts of America
- (5) C. Carter Crane Shelter for the Homeless
- (6) Catholic Charities
- (7) J. Roy Dunning Children’s Shelter
- (8) The Lawton Food Bank
- (9) Legal Aid of Western Oklahoma
- (10) Marie Detty Youth and Family Service Center, Inc.
- (11) Roadback, Inc.
- (12) Christian Family Counseling Center
- (13) Center For Creative Living
- (14) Goodwill Industries, Inc.
- (15) Hospice of Southwest Oklahoma
- (16) Lawton YMCA
- (17) Teen Court
- (18) New Direction’s Battered Women’s Shelter (Marie Detty, Inc)
- (19) The Salvation Army Corps Community Center
- (20) Wichita Mountains Prevention Network, Inc.

b. Other non-profit resources, which participate in Lawton’s continuum of care infrastructure, also are available to support Consolidated Plan activities, include:

- (1) Quality Enterprises of Lawton (Formerly Grace Harding Home, Inc.).
- (2) Jim Taliaferro Community Mental Health Center.
- (3) LFS Habitat for Humanity, Inc.
- (4) Southwest Regional Medical Center, Inc.
- (5) Comanche County Memorial Hospital.

c. The missions and services provided by these and other agencies are provided in the United Way of Southwest Oklahoma Directory of Community Resources (Red Book). Information concerning the Red Book and local resources can be obtained by contacting the United Way Helpline at the regional 211 center.

d. C. Carter Crane Homeless Shelter/Salvation Army/New Directions Battered Women’s Shelter. GPIF applied for a State of Oklahoma Emergency Shelter Grant (ESG), for this fiscal year for the C. Carter Crane Homeless Shelter. The results are not yet known. This plan provides funding for the continued operation of three shelters. Along with funding for the C. Carter Crane Shelter, and for Marie Detty which runs the domestic violence shelter, New Directions, through the United Way of Southwest Oklahoma, the City of Lawton also provides funding for Family Promise, a faith-based shelter that uses local churches on a rotating basis to house the homeless families.

## PRIVATE FOUNDATION RESOURCES:

Funding and support from private foundations also are expected to be available to support local Consolidated Plan activities. Those sources are identified here.

a. McMahon Foundation. The McMahon Foundation will continue to provide funding in support of historical preservation, park improvements, and affordable housing assistance programs in Lawton. In 2007, the Foundation provided \$269,000 to public service agencies and causes for low- and moderate-income families. In 2008 that number dropped to \$127,000 as the foundation provided over \$1.1 million for the restoration of the old Lawton High School to be used as the our new City Hall and another \$2,800 to assist the Lawton-Fort Sill Arts Council with building repairs. In 2009, the McMahon Foundation provided \$323,620 to support those agencies that provide direct assistance to the low- and moderate-income members of our City. In FFY 2010, the Foundation provided \$85,000 for direct support to low- and moderate-income families in Lawton and another \$60,000 in FFY 2011. In FFY 2012, the Foundation provided \$300,000 to expand the Armed Services YMCA which assists low- and moderate-income families. In addition, they provided the Jim Taliaferro Community Mental Health Center \$125,000 to remodel a building to house Children's Services. They also provided \$270,000 to the local food bank to acquire a new building to house the Lawton Food Bank. In terms of direct assistance to public service agencies, the McMahon Foundation provided \$91,000 to three different agencies to assist the low- and moderate-income population in Lawton. Thus far in FFY 2014, the Foundation has expended \$50,000 to the public service agencies in the community through the United Way. The McMahon Foundation also supports many of the community development activities conducted in the community. Since 2004, the McMahon Foundation has generously contributed \$16,711,777.80 to the local community and local area in support of projects which meet the strict guidelines for assistance. Their continued support to this community has provided a much-needed influx of assistance needed in so many areas and without which, this community would be much poorer in its ability to support the low- and moderate-income members of the City. They have been and continue to be a shining example of support for this community and its growth. They have been invaluable in bringing much needed change to the community that has resulted in strong growth with enormous economic growth potential.

b. Lawton Community Foundation: The Lawton Community Foundation provided over \$101,641 in charitable endowments and \$47460 in grants to charitable organizations in FFY 2014 and will continue to provide funding that supports those critical programs and projects that will improve the quality of life and provide opportunities for citizens to improve themselves and their community. In addition, they provided \$557,344 in scholarships to local students.

## LEVERAGING

The leveraging of additional resources by federal funds is outlined later in this plan.

## **MATCHING REQUIREMENTS**

Federal matching requirements are outlined later in this plan. It is inherent to this topic to understand that the City of Lawton has a 100% match waiver.

## **STRATEGY IMPLEMENTATION**

### **ACTIVITIES TO BE UNDERTAKEN:**

A map of the city, on the following page, is enclosed – Map CP – 1, City of Lawton Low- and Moderate-Income Areas.

CDBG and HOME Program projects for this annual plan were selected and recommended based on citizen input, review, and analysis of the Lawton community's priority needs outlined in the Consolidated Plan, and the most recent Comanche County Community Needs Assessment. A summary of the proposed expenditures and projects for the implementation of the annual plan is provided later in this plan.

### **GEOGRAPHIC DISTRIBUTION:**

Projects funded by this plan will be conducted for the benefit of low- and moderate-income persons and families throughout the city. Other housing projects under the CDBG and HOME programs, the Section 8 Program, and the local public housing authority's programs provide housing and conduct housing activities throughout the City of Lawton.

### **DOWNTOWN REVITALIZATION:**

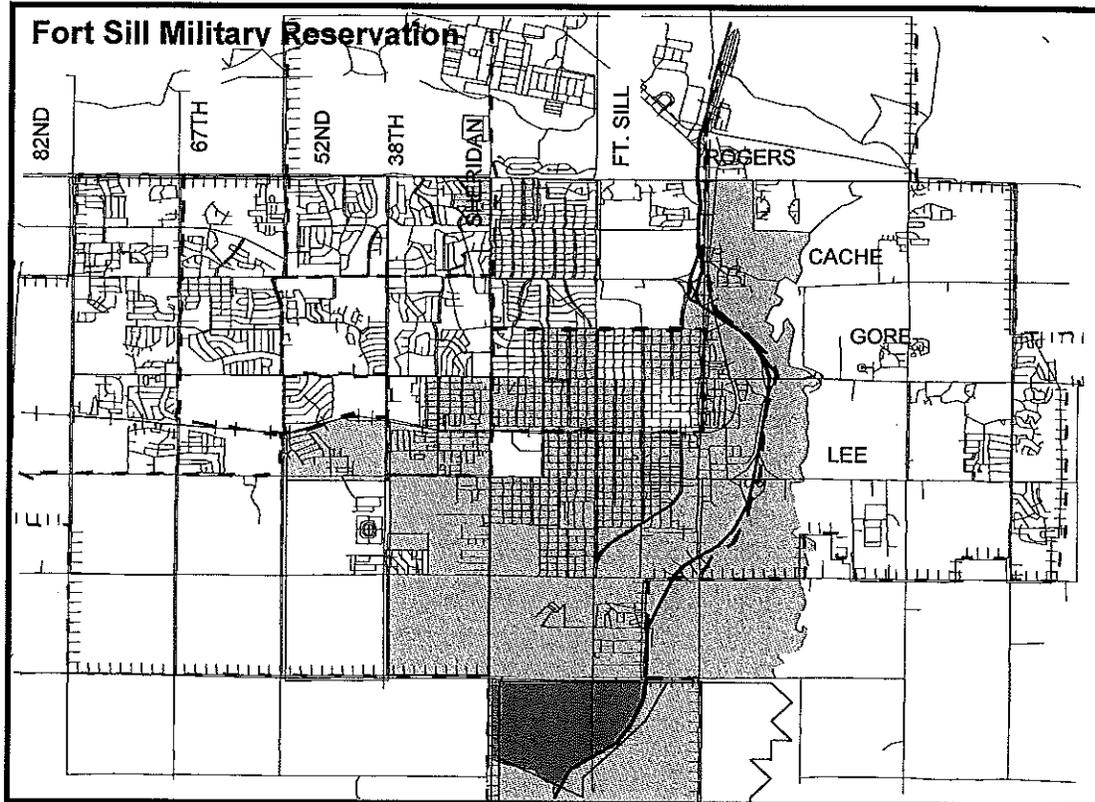
As discussed in the Consolidated Plan for Federal Fiscal Years (FFYs) 2010 through 2014, local efforts are underway to revitalize portions of downtown Lawton. The Lawton Urban Renewal Authority (LURA) is the lead agency for the redevelopment of the downtown area. LURA has identified several broad goals in the "Downtown Lawton Revitalization Plan", dated February 11, 2005 to bring about redevelopment. A viable downtown Lawton, along 2nd Street and C Avenue as the primary business center was hampered by a negative reputation, empty lots, and deteriorated structures. It has been replaced by a hotel/convention center and 6 big box retailers, all as a result of the funds provided by the Section 108 loan that jump started the revitalization project along the 2d Street corridor into Lawton. Retailers include: Dick's Sporting Goods, Kohl's, Bed, Bath & Beyond, Shoe Carnival, JoAnne's, and Ulta.

LURA's downtown plan focused on enhancements to the 2nd Street entrance to the city. The need to restore and expand the commercial and residential viability of the 2nd Street Corridor was LURA's first priority and they have hit a home run.

The Downtown Lawton Revitalization Plan area incorporates and is surrounded by several low- and moderate-income residential neighborhoods, which will be vital parts of the redevelopment of the area. During this fiscal year, Housing & Community Development (HCD) will collaborate with LURA on development of the remainder of the redevelopment plan. The first phase is completed. Based on the completed plan, HCD will analyze the goals and objectives of the plan,

**Low- and Moderate-Income Map**

**Map CP - 1**



the needs of the surrounding neighborhoods, eligible projects and activities, and determine how CDBG and HOME program funds may be used in support of the project. We have no other funds available to assist in infrastructure, parks, or any other project in low- and moderate-income area. Without a cessation of the annual entitlement losses that this office has seen over the past twelve (12) years (approximately 49%), additional funds will likely not be available for any future projects. Prior year funds will no longer keep us going for the next fiscal year. We will continue to run out of funds to assist our clients before the end of the fiscal year.

These entitlements, designed to assist keeping low- and moderate-income clients in livable homes has been a wild success throughout the entire country. What is even more amazing is that those Congressional leaders most opposed to these programs are quite often the very same leaders from states whose populace use and need them the most. Too many of our clients are elderly, on a fixed income from Social Security, completely incapable of paying for the extent of the work that needs to be done to repair their homes. These massive reductions in funding levels will result in deaths as elderly or handicapped are trapped in homes that are substandard. The

blame will be placed on the heat or the cold, but the reality will be the inability of these programs to complete the necessary work to assist the citizens of this great nation. A Congress that lays the blame for stifling national debt and exploding budgets needs to desperately reassess their approach. These entitlements are such a minor drop in the bucket in the annual federal budget. It actually comes down to people who have been elected but are completely, and sadly, blissfully unaware that they have constituents who are unable to make ends meet. We have young clients who have homes that they are unable to maintain and elderly who have barely enough (and often not enough) to stay alive. When an 80 year old client has an air conditioner that fails in the middle of an Oklahoma summer, if we are not there with our emergency repair funds, there will be people literally dying because of the insensitivity of our Congressional leaders who pontificate that entitlements must be eliminated, all the while clueless as to the effect such an insensitive decision will have on the lives of millions.

The funding allocations for the FFY 2015 program year are listed on the next page in Table 1, and Table 2, FFY 2015 HOME Funding Allocations Summary. The complete Listing of Proposed Projects required by HUD is at Appendix D.

**FUNDING ALLOCATIONS:**

**Table 1  
Projected FFY 2015- CDBG Funding Allocation Summary**

<b>PROJECT NUMBER</b>	<b>PROJECT TITLE</b>	<b>FUNDING REQUESTED</b>
<b>ADMINISTRATION (\$127,300)</b>		
14-01	Community Development Administration	127,300
<b>HOUSING (\$253,725)</b>		
14-02	CDBG Housing Rehabilitation (HAD Delivery Costs) Project	150,989
14-03	CDBG Emergency Repair (ER) Project	73,219
14-04	CDBG Exterior Housing Improvement (EHIP) Project	30,000
14-05	LETA Paint the City Project	10,000
<b>PUBLIC SERVICES (\$95,475)</b>		
14-06	Counseling Assistance (Christian Family Counseling) Project	19,095
14-07	Delinquency Prevention (Teen Court) Project	16,708
14-08	Domestic Violence Shelter (New Directions) Project	14,321
14-09	Homeless Shelter (Carter Crane Homeless Shelter) Project	11,934
14-10	Drug & Alcohol Case Management (Roadback, Inc.) Project	13,128
14-11	Homeless Shelter (Family Promise of Lawton, Inc.) Project	10,741
14-12	Lawton Support Services (LSS) Project	9,548
<b>OTHER (\$160,000)</b>		
14-13	Section 108 Loan Repayment Project	149,517
<b>TOTALS</b>		<b>636,500</b>

**FUNDING CAPS: CDBG Entitlement Grant: \$636,500 Program Income (PI)=\$0 Entitlement + PI=\$636,500**

**Administration Cap: \$127,300 Public Service Cap: \$95,475**

Locally, the office has already shrunk from a staff of seven (7) to four (4) (as of September of 2014) with the cutbacks. In addition, the contractors that are currently working with our program will be forced to increase the amount of additional outside work they take on to make their payrolls. This has already put us in a position where we have fewer available contractors to complete the work, as they are pulled to other jobs that earn them the money to keep solvent and paying their work crews. In addition, the HOME Investment Partnerships (HOME) Program appears to be on the verge of removing many of the entitlement cities from the program, shutting down access formerly granted to the communities that no longer meet the renewed standards designed to yet again ensure that the poorest of our nation suffer the blow of reduced budgets and reduced government spending on these programs. We still wait to see if the HOME Program funding will dry up and cause all of these programs to cease. Obviously with another major reduction in funding levels, we are now shrinking even more in what we are able to accomplish with our funds. Without the work that the first-time homebuyer program and the Homeowner Rehabilitation Program provide, we would not have the necessary funding to keep the office open. If that occurs, we will be forced to just keep a single person on staff to monitor the housing and rental projects through their period of affordability. And any program income would be returned to the federal government due to lack of staff necessary to handle the workload associated with programming program income and trying to accomplish any activities. The funding for the CDBG Program alone is not enough to keep these programs alive. I will recommend maintaining a staff of one person to handle the monitoring and attempt to contract out the funds for the emergency repair program, which is all we will be able to afford if the HOME Program goes away.

**TABLE 2**  
**FFY 2015 HOME Funding Allocation Summary**

PROJECT NUMBER	PROJECT TITLE	FUNDING REQUESTED
<b>HOME ADMINISTRATION (\$29,216)</b>		
14-14	HOME Program Administration (max 10% of entitlement + 10% PI)	29,216.00
<b>HOUSING (\$226,223)</b>		
14-15	HOME Homeowner Rehabilitation Project	206,598.00
14-16	HOME First-Time Homebuyer (FTHB) Project	15,000.00
<b>COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) (\$64,735)</b>		
14-17	CHDO Set-Aside Project (min of 15% of entitlement)(slightly exceeds 15%)	41,351.00
<b>TOTALS</b>		<b>292,165.00</b>
FFY 2014 Entitlement: \$275,675      Program Income (PI): \$16,490      FFY 2014 Available: \$292,165		
FUNDING CAPS: Administration (10% max) = \$27,567 + 1,649 = \$29,216		
CHDO Set-Aside (min 15%) = \$41,351 (Statutory Minimum)      CHDO Oper Expenses Available = \$13,783 (Not used)		
HOME MATCH (25% max): Lawton =12.5% (severe fiscal distress) = \$34,459.38		

The City has and will continue to provide funding through the CDBG and HOME Program to leverage these private funds. FFY 2015 allocations are shown in Tables 1 and 2 above.

**PROJECT LOCATIONS:**

Projects funded by this plan will be conducted for the benefit of low- and moderate-income persons and families throughout the city.

## LEVERAGING:

BancFirst, Bank of Oklahoma Mortgage Company, Countrywide Mortgage, North Pointe Mortgage, Arvest Bank, and other local entities, will provide permanent private mortgage funding for housing development throughout Lawton.

Since 2004, as mentioned previously, the McMahon Foundation has provided over \$16.7 million to the City of Lawton, the United Way of Southwest Oklahoma, the Lawton Heritage Association, the New Directions Housing Shelter for Battered Women, the Salvation Army Shelter, Food 4 Kids and the Lawton Fort Sill Habitat for Humanity (Habitat) as well as other local projects. These funds were and, in the case of the New Directions Battered Women's Shelter and the Lawton-Fort Sill Habitat for Humanity, will continue to be leveraged by CDBG and HOME Program funds. The Foundation has continued to support the City of Lawton with grants.

The Lawton Community Foundation was established to support the charitable interests and concerns of the Lawton community. They had provided grants totaling \$165,000 to twenty-six (26) different human service agencies in FFY 2014 and plan similar support in FFY 2015 for the underserved needs in the community.

The United Way of Southwest Oklahoma provides the community match for the Continuum of Care and funding to numerous local human service agencies including several that support the continuum of care (CoC) process. The associated human service agencies, which participate in Lawton's CoC infrastructure, received a total of \$1,176 million from United Way funding during FY 2014, including agencies funded by the City of Lawton CDBG Program. FFY 2015 funding goal is \$1,800,000 for human service agencies in support of under served needs in the community. Given that the executive director resigned in February, these goals may be more difficult to attain.

## MATCHING REQUIREMENTS:

The HOME Program regulation, 24 CFR Part 92, HOME Investment Partnerships (HOME) Program Final Rule, requires recipients of HOME funds to provide matching funds equal to 25 percent of the funds expended on housing projects. However, in certain cases the regulation provides provisions for a reduction of the matching requirement for participating jurisdictions, which are determined to be in "fiscal distress" or "severe fiscal distress". HUD has designated the City of Lawton as a community in "fiscal distress" and, therefore, provides the city a 50% match reduction for FFY 2015 HOME Program funds, which equates to \$32,869 of match that the City of Lawton will provide. Available match credit of approximately \$1,095,832.16 is available to meet this requirement and for any future years when the city may be required to provide matching funds. The "Match Credit" of approximately \$1,095,832.16 was earned previously by assisting in the construction of a single-room occupancy facility for battered women, labor and materials from Habitat for Humanity projects, and donated public and private property for use in housing development. \$32,481.00 was added during the previous fiscal year from the donated property on 1306 SW Oklahoma Avenue that will hopefully be sold before the

end of the fiscal year for \$1 to one of our CHDO to develop affordable rental housing. The CHDO currently is establishing a non-profit office with a separate staff for the CHDO operations. The CHDO has stated that all of those actions will be accomplished in May 2015 in order to re-qualify as a CHDO

#### RECAPTURE / RESALE PROVISIONS:

In accordance with 24 CFR 92.254(a)(5), the City adopts the shared net proceeds method of the recapture requirements to ensure affordability for homeownership assistance. If the HOME recipient decides to sell the house within the period of affordability, the City will require recapture of all or a portion of the HOME assistance that enabled the homebuyer to buy the dwelling unit as follows:

Shared net proceeds: When the net proceeds are insufficient to recapture the full or a reduced amount of the HOME investment plus enable the homeowner to recover the amount of the homeowner's downpayment and any documented capital improvement investment made by the owner since purchase, the City of Lawton and the homeowner shall proportionally divide the net proceeds as set forth in the mathematical formulas in 24 CFR 92.254(a)(5)(ii)(A)(3). The City of Lawton's share of the proceeds shall not, in any case, exceed the HOME investment provided to purchase the dwelling unit. The net proceeds are defined as the sales price minus loan repayment (other than HOME funds) and closing costs.

Exception: Development subsidies are not subject to recapture. For properties that receive development subsidies only, and there is no direct financial assistance to the homebuyer, the resale requirements will apply. Under certain City programs, such as some CHDO projects or activities that receive development subsidies, the HOME-assisted units must remain affordable over the entire affordability term, and therefore those units will be designated as "affordable units." If a unit is so designated, and is sold during the affordability period, the sale must meet the criteria established in 24 CFR 92.254(a)(5)(i). The City will use deed restrictions, land covenants, or other similar legal mechanisms to enforce the resale restrictions in accordance with the provisions of 24 CFR 92.254(a)(5)(i)(A).

#### SUPPORT OF APPLICATIONS BY OTHER ENTITIES:

The Support of Applications by Other Entities Report at Appendix C identifies other federal programs that are consistent with the community's needs and objectives of the Consolidated Plan and which may be used to further the goals and objectives of the plan. The City of Lawton will support applications by other agencies in cases in which it is demonstrated that the purpose of the program is to accomplish goals and objectives that are consistent with the five-year strategy outlined in the Consolidated Plan or which address an urgent community need. We support the activities and the Consolidated Plan of the Lawton Housing Authority every year.

## HOMELESS ACTIVITIES

The City of Lawton will continue to support, within its available resources, local public and private agencies' efforts to address homelessness in the community. The strategy for addressing homeless needs is outlined in the Consolidated Plan. For Federal Fiscal Year 2015, Great Plains Improvement Foundation, Inc. requested from the Oklahoma Department of Commerce, an Emergency Shelter Grant (ESG) for \$50,000. It is awaiting approval. They will also receive \$75,000 from the United Way of Southwest Oklahoma. As for the shelter, the community action agency also is pursuing other funding options to continue the shelter at its current level of operations. This plan provides \$11,934 for C. Carter Crane Homeless Shelter, \$10,741 for the Family Promise Shelter organization, and \$14,321 for the New Directions Battered Women's Shelter to continue assistance with funding shelter operations in the community. Marie Detty, which is the parent organization of the New Directions Battered Women's Shelter, received \$140,000 for the year from the United Way of Southwest Oklahoma. (Note: these numbers will change slightly when the final sequester budget is released and the final determinations on funding levels are completed by HUD).

The following organizations provide emergency shelters, transitional housing, and permanent supportive housing for homeless persons within the City of Lawton.

(a) Great Plains Improvement Foundation, Inc.

- (1) C. Carter Crane Emergency Homeless Shelter.
- (2) Sixteen (16) single-family transitional units at various locations in the community.
- (3) Developmentally Disabled Group Home.

(b) Marie Detty Youth and Family Services, Inc.

- (1) Teen Emergency Homeless Shelter.
- (2) Parker Pointe Children Group Home.
- (3) New Directions Battered Women Shelter and Transitional Housing.

(c) Salvation Army Corps Emergency Homeless Shelter

(d) Family Promise Shelter Organization, using rotating places of worship to provide the meals, shelter, and volunteers to take care of the clients.

(e) Jim Taliaferro Mental Health Center's five (5) transitional units for mentally disabled persons at various locations in the community

(f) J. Roy Dunning Children's Shelter

- (g) Lawton Housing Authority provides priority Section 8 vouchers (if available) to homeless persons or families.

The overall goal of local homeless programs is to assist homeless families and individuals to progress from homelessness to self-sufficiency. Implementation of the strategy relies on a system of public and private homeless providers who, through their collaborative efforts, pursue a continuum of care approach to address the economic, human, and social needs of homeless families and households. The City will continue to support and work with local homeless agencies to improve the linkage between housing providers and other continuum of care providers. The Support of Applications by Other Entities Report identifies programs for addressing homelessness, which are supported by the Consolidated Plan strategy. The City will support applications for funding by existing homeless shelters, transitional facilities, and service providers to increase funding for operations at past levels of service.

### **OTHER SPECIAL NEEDS ACTIVITIES**

The City of Lawton will continue to support, within its available resources, the efforts of local public and private agencies' efforts to address the special and supportive needs of local citizens. The strategy for addressing these needs is outlined in the Consolidated Plan. Implementation of the strategy is through the local system of public and private providers to address special and supportive needs of the community. The Support of Applications by Other Entities Report identifies programs for addressing special and supportive needs, which are supported by the Consolidated Plan strategy. The City will encourage applications for funding by local service providers to support continued operations for existing levels of service.

### **OTHER ACTIONS**

#### **ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS:**

The Consolidated Plan identifies a lack of funding as the greatest obstacle to meeting underserved needs. As a result, the challenge is to ensure funding support for priorities that meet the most urgent needs and at the same time are consistent with the community's long-term goals and objectives. This plan is developed on that basis, though funding is not always available to fund some organizations based on the priority needs identified in the Consolidated Plan. Several public service projects that address underserved needs identified in the Comanche County Community Needs Assessment are continued in this plan. Substance abuse, obesity, behavioral problems in youth issues dominated the community priorities identified by the needs assessment.

Of note, has been the public outcry when lower priority areas were not considered for funding in previous years and were forced to present their cases before the City Council and request funding in spite of the lack of staff support for the lower priority projects. These requests have repudiated, to some small extent, the results of the Community Needs Assessment completed

fours years ago. An example last year, juvenile crime prevention, considered a medium priority in the Consolidated Plan and the Community needs Assessment, brought a groundswell of public support from a small, yet vocal group of citizens and the members of the City Council. Based on the assessment of the Council that this activity should be considered a higher community need, Housing and Community Development (HCD) moved it up as a high priority in our community needs completed in the new Consolidated Plan for 2010-2016. In order to provide the City Council with the information necessary to help determine the community's needs in the future, it will be necessary to garner the funding and complete a new needs assessment study. Our recommendation was to broaden the study to include providing input such as we received from handouts at each of the public service agencies supported by United Way.

Substance abuse was determined the greatest overall need of the community. Currently, the community has received several requests for funding based on the needs determined in the latest community needs assessment. Focusing the community on these new issues was addressed in the Housing & Community Development (HCD) public meetings and public hearings; however, poor attendance at the citizen meetings did little to clarify the issues. The historically poor attendance at the meetings will require a shift in priorities as well as a request to the council to change to the Citizen Participation Plan.

## MINORITY OUTREACH

Whenever Community Development Block Grant or HOME funds are used; the following procedures for outreach to minority and women-owned businesses have been implemented by the Housing and Community Development in contracting with Small and Minority Firms, Women's Business Enterprises and Labor Surplus Area Firms; Compliance With Section 3.

a. Contracting with small and minority firms, women's business enterprises, and labor surplus area firms. In accordance with the requirements of 24 CFR 92.351(b), HCD has implemented procedures that include the participation of minorities and women in all contracts. The regulation at 24 CFR 85.36(e) addresses contracting with small and minority firms, women's business enterprises, and labor surplus area firms and provides that the grantee and subgrantee will take all necessary affirmative steps to ensure that minority firms, women's business enterprises, and labor surplus area firms are used whenever possible. Of the total contracts executed in the past year, 100 percent were entered into with minority business enterprises (MBE) and none were women's business enterprises (WBE). Affirmative steps used by HCD to expand opportunities for MBE and WBE firms include:

- (1) Placing qualified small and minority businesses and women's business enterprises on solicitation lists;
- (2) Assuring that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;

(3) Dividing total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises;

(4) Establishing delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises;

(5) Using the services and assistance of the Small Business Administration (SBA) and the Minority Business Development Agency of the Department of Commerce; and

(6) Requiring the prime contractor, if subcontracts are to be let, to take the affirmative steps listed above in (a) through (e).

b. The regulation at 24 CFR 84.44(b) requires that positive efforts be made by recipients to utilize small businesses, minority-owned firms, and women's business enterprises, whenever possible. HCD has implemented the steps identified below to further this goal:

(1) Ensure those small businesses, minority-owned firms and women's business enterprises are used to the fullest extent practicable.

(2) Make information on forthcoming opportunities available and arrange time frames for purchases and contracts to encourage and facilitate participation by small businesses, minority-owned firms, and women's enterprises.

(3) Consider in the contract process whether firms competing for larger contracts intend to subcontract with small businesses, minority-owned firms, and women's business enterprises.

(4) Encourage contracting with consortiums of small businesses, minority-owned firms and women's business enterprises when a contract is too large for one of these firms to handle individually.

#### ACTIONS TO FOSTER AND MAINTAIN AFFORDABLE HOUSING:

The Consolidated Plan identifies a gap between the low incomes in the community and the high cost of housing. It also outlines the strategy for addressing affordable housing needs in the community. The overall goal of local affordable housing strategy is, with the resources available, to preserve and expand affordable housing in the community. The primary mechanism will continue to be through local housing assistance programs, which provide rehabilitation to existing low-income homeowners, purchase assistance for first-time low-income home buyers, emergency assistance and exterior housing improvement to very low-income homeowners. The Lawton Housing Authority (LHA), Oklahoma Housing Finance Agency (OHFA), eight (8) HUD subsidized multifamily dwellings, and three (3) new affordable tax credit multifamily dwellings provide rental units for very low-income renters in the community.

In May 2014, the City voted their support on a Resolution of Support for a low-income tax credit project that proposes to rehabilitate the units at Apple Run and Deer Creek, which are affordable apartments on the north side of the city. No word has been received on the results of the low-income housing tax credit proposal by the developer.

The Great Plains Improvement Foundation, Inc. (GPIF), the Lawton-Fort Sill Habitat for Humanity, Inc. (HABITAT), Lawton Support Services, Inc., and Verde Outreach, Inc. (VERDE) are designated as CHDOs in Lawton for the development of affordable housing with HOME Program funds. Since the City of Lawton had signed a contract for four (4) additional housing units before the new HOME Rule went into effect, they (Verde Outreach, Inc.) will continue to function as a CHDO even as they attempt to meet the new HOME Program requirements for a separate staff and office for the non-profit arm of the business. If they have not been able to meet those qualifications by the time the projects are complete, they will be decertified as a CHDO. Fifteen percent (15%) of the HOME allocation, in accordance with the requirements of 24 CFR 92.300(a), is set-aside for CHDOs to develop affordable housing. Additionally, the City will continue to encourage the housing development activities of GPIF, LSS, HABITAT, VERDE, and any other CHDOs which may be designated in the future, including provision of transitional housing for homeless families and individuals, construction of new single-family homeownership units, construction of new single-family rental units for large families, and multifamily in all areas of the community with private funding.

a. GPIF will begin rental rehabilitation in the coming year and maintain HOME-funded transitional housing and develop new affordable rental units in Lawton.

b. HABITAT will continue to develop HOME-funded new affordable homeownership units targeting extremely low- and very-low income homebuyers. HABITAT leverages HOME funds with volunteers, donated materials, and private funding for these housing units.

c. VERDE Outreach, Inc. will continue to rehabilitate or construct new low- and moderate-income rental units in the community as soon as they re-qualify as a CHDO. These rental units will assist the neighborhoods by constructing new structures on vacant lots or by rehabilitating older units, thus increasing the property values and the visible appeal of the neighborhoods in which they are working. As stated, they will continue until the current contract expires only, unless they are able to remedy the issue with the staff and office space.

d. The LHA has an approved Section (5)(h) Homeownership Program. This program allows the LHA to sell scattered site homes to income-qualified applicants. Proceeds from these home sales will be reinvested in additional housing properties to continue the home ownership process. LHA also has a Section 8 Homeownership Program that allows the Section 8 voucher holder to utilize their monthly voucher to assist in the payment of their monthly mortgage payments for up to 30 years. These homeowners will work with LHA or LSS to select a newly constructed or remodeled home and apply for HOME First-time Homebuyer (FTHB) funds to assist with downpayment and closing cost assistance. The LHA will pursue opportunities in order to increase the number of affordable housing units available in Lawton such as Section 202, Section 811, Tax Credits, and private financing. They have not had any clients for our

FTHB for several years and this is likely now a moot point in our planning process. If there are no clients this fiscal year, we will recommend deleting it from our annual plan.

e. Due to HUD's requirement for conversion to a multi-family model of doing business, the LHA changed their method of operations on July 1, 2007. There is no longer a main leasing office at LHA. All leasing activities are done on-site at the individual housing developments. The former LHA central office has become a management agent only for these properties. All day to day operations have shifted to property managers at each of these properties. There is no longer a central maintenance facility and staff. Any and all maintenance functions are administered and directed by these property managers. Each property has an individual budget within which it operates and provides services. Due to the decrease in Operating Subsidy and grants received, the amount and level of services that LHA has provided to its residents has decreased dramatically.

LHA is currently a HUD-approved Housing Counseling Agency. However, due to the increased reporting requirements by HUD, and no longer receiving specific Housing Counseling grant funds, LHA will be notifying HUD that they wish to withdraw their agency from the list of approved Housing Counseling agencies. Unfortunately, this will leave no HECM (Reverse Equity Mortgage) qualified housing counselors in the Lawton community.

At this time, LHA has one Family Self-Sufficiency grant that provides for a Self Sufficiency Specialist to work with Section 8 voucher holders. LHA is able to provide grant specific assistance to qualifying residents through this grant.

f. The City of Lawton will provide technical assistance and support to developers in development of affordable housing projects, which qualify for funding under competitive grant or loan programs such as the Oklahoma Affordable Housing Tax Credit Program. Supported housing activities must comply with the requirements of the local 2030 Land Use Plan and zoning and building codes and must further the affordable housing goals of the Consolidated Plan. The developer also must demonstrate the capacity to successfully complete the project.

#### ACTIONS TO REMOVE BARRIERS TO AFFORDABLE HOUSING:

The Consolidated Plan identifies the high level of housing prices relative to the low incomes earned by the community's low-income population as the major obstacle to affordable housing in Lawton. This barrier to affordable housing is being addressed. The housing programs outlined in this plan were developed to address the problem of near term affordability of housing.

Near term, affordability of housing for Lawton's low- and moderate-income families and households is addressed by implementation of the housing programs funded in this plan. The First-Time Homebuyer Program (FTHB) and the transitional housing programs provide housing opportunities for families and households who, due to their current economic circumstances, could not otherwise afford housing. While the total need for affordable housing is not beyond

the reach of the community, limited available resources must be allocated to the highest priorities established in the Consolidated Plan to address the shortfall.

#### ACTIONS TO EVALUATE AND REDUCE LEAD-BASED PAINT (LBP) HAZARDS:

An allocation of CDBG funds is included in the budget to provide for continuing staff training and conduct lead-based paint (LBP) risk assessments and clearance tests for this year. The City continues to fully implement HUD's mandated requirements for the notification, inspection, testing, safe work practices, interim controls, clearance, and abatement of lead-based paint hazards in its FTHB, Homeowner Rehabilitation, Housing Improvement, and CHDO housing development activities. A major concern is the impact of additional costs for the evaluation and reduction of LBP hazards in the City's housing stock. A reduction in the number of units and families served since the implementation of the LBP requirements has transpired, due to required evaluations, clearance testing, and higher rehabilitation costs for LBP hazard reductions using either interim controls or abatement activities.

During Federal Fiscal Year (FFY) 2013, \$1,660 of CDBG and HOME Program funds, were expended for LBP risk assessments, clearance tests, equipment, and supplies. An additional \$162,947, of HOME Program funds and \$131,044 of CDBG funds, were expended for the remediation of LBP hazards in the City's housing assistance projects. During FFY 2015, the City estimates that one hundred (100) percent of CDBG and HOME Program assisted housing projects will require evaluation for LBP hazards. Of those evaluated, ninety (90) percent will require remediation and clearance testing. Expenditures for LBP activities will remain stable from previous levels during the FFY 2015 program year. This trend will continue in future years since low- and moderate-income families occupy 12,770 housing units in the City. Of this number the City estimates that 71.25 percent of low- and moderate-income housing units most likely contain LBP hazards that will require some degree of remediation. Efforts to leverage other funds in support of these activities will be pursued.

Additionally, the Comanche County Health Department and Reynolds Army Community Hospital at Fort Sill are expected to continue their lead screening programs for young children in the Lawton-Fort Sill community.

#### ACTIONS TO REDUCE THE NUMBER OF POVERTY LEVEL FAMILIES:

The City continues to support local programs, within given funding levels, which assist households with incomes below the poverty line to help reduce the number of poverty level households by improving their economic status through education, job training and job placement, and other support services. The Jim Taliaferro Mental Health Center, and GPIF's transitional housing program, along with other supportive housing and services for extremely low- and low-income persons and families, directly supports these efforts to reduce poverty and homelessness in the community. Some programs that are part of the City's efforts to combat poverty are addressed below.

#### ACTIONS TO DEVELOP INSTITUTIONAL STRUCTURE:

The organizational structure for implementing local affordable and supportive housing programs involves a variety of public and private entities working independently and in collaboration to meet the community's affordable housing needs. The structure generally is effective and adequate for implementing activities and programs to meet community needs. However, opportunities exist for significant improvement in the current structure's effectiveness. Activities that support and enhance the effectiveness of the institutional structure include the following:

- a. The Fourth Tuesday Forum sponsored by the United Way of Southwest Oklahoma.
- b. LFS Habitat for Humanity, Inc.
- c. Southwest Oklahoma Continuum of Care Task Force
- d. Lawton Support Services, Inc.
- e. Great Plains Improvement Foundation, Inc.
- f. Lawton Housing Authority
- g. Verde Investments, Inc.

#### MONITORING STANDARDS AND PROCEDURES:

Monitoring Standards and Procedures includes review by citizens at public hearings and committee meetings of the Century Communities program. A Policy Letter on monitoring standards and issues has been prepared by the Housing and Community Development office of the City of Lawton, located at 1405 SW 11<sup>th</sup> Street, Lawton, Oklahoma 73501. This policy will be used in the preparation of the Consolidated Annual Performance and Review Report (CAPER) required by HUD. This policy letter will be the guide to ensure that all subrecipients and CHDOs receiving federal funding will receive annual monitoring of their performance and to ensure compliance with all program requirements. The City of Lawton sent a letter outlining the proposed monitoring schedule for FFY 2010 and previous years beginning in April 2010. In October, 2014, off-site desk monitoring of all subrecipients was completed. In May 2015, an on-site monitoring is going to occur.

Due to HUD's requirement for conversion to a multi-family model of doing business, the LHA changed their method of operations on July 1, 2007. There is no longer a main leasing office at LHA. All leasing activities are done on-site at the individual housing developments. The former LHA central office has become a management agent only for these properties. All day to day operations have shifted to property managers at each of these properties. There is no longer a central maintenance facility and staff. Any and all maintenance functions are administered and directed by these property managers. Each property has an individual budget within which it

operates and provides services. Due to the decrease in Operating Subsidy and grants received, the amount and level of services that LHA has provided to its residents has decreased dramatically.

#### ACTIONS TO FOSTER PUBLIC HOUSING IMPROVEMENTS AND RESIDENT INITIATIVES:

See LHA Five-Year and Annual PHA Plan adopted by the LHA Board. This plan is adopted by reference as part of this year's annual plan.

#### ACTIONS TO ESTABLISH OUTCOME PERFORMANCE MEASUREMENT SYSTEM:

In accordance with the guidance received from HUD, the City of Lawton (the City) began incorporating the new performance measurements into the FFY 2007 Consolidated One-Year Action Plan. The City included the determination of an objective and selection of an outcome for each activity, based on the type of activity and its purpose. The performance measures will allow the City to have a better capability to enter the data into Integrated Disbursement Information System. Based on HUD's requirements when funding an activity, the City will determine which of the three objectives best describes the purpose of the activity. The three objectives established by HUD are:

**Suitable Living Environment:** In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment. This objective is related to activities that are intended to address a wide range of issues (physical infrastructure, health care, elderly, etc.)

**Decent Housing:** The activities that typically would be found under this objective are designed to cover the wide range of housing possible under HOME and CDBG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.

**Creating Economic Opportunities:** This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

After the objective for the activity is selected, the City will then choose which of the three outcome categories best reflects what they are seeking to achieve by funding that activity. The three outcome categories are:

**Availability/Accessibility:** This outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low- and moderate-income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to low- and moderate-income people where they live.

**Affordability:** This outcome category applies to activities that provide affordability in a variety of ways in the lives of low- and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.

**Sustainability: Promoting Livable or Viable Communities.** This outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

## PERFORMANCE MEASURES

Based on the objectives and outcomes selected, the City of Lawton (the City) has identified the specific outcome indicators that comply with HUD’s guidance for each individual project funded. Table I, on the following page, characterizes the linkages between Performance Measure’s Goals, Objectives and Outcome Statements.

Performance measurement system data indicators are collected on each CDBG-funded activity:

1. Funds leveraged.
2. Numbers of persons, households, housing units.
3. Income level,
4. Current racial/ethnic and disability categories.

**Table I: Linkages between Objectives, Outcomes, and Outcome Statements -**

	Outcome 1: Availability/Accessibility	Outcome 2: Affordability	Outcome 3: Sustainability
Objective 1: Suitable Living Environment	Accessibility for the purpose of creating Suitable Living Environments	Affordability for the purpose of creating Suitable Living Environments	Sustainability for the purpose of creating Suitable Living Environments
Objective 2: Decent Housing	Availability/Accessibility for the purpose of providing Decent Housing	Affordability for the purpose of providing Decent Housing	Sustainability for the purpose of providing Decent Housing
Objective 3: Economic Opportunity	Accessibility for the purpose of creating Economic Opportunities	Affordability for the purpose of creating Economic Opportunities	Sustainability for the purpose of creating Economic Opportunities

HUD has identified 17 other indicators to be used depending on the CDBG-funded activity and its intent. To collect applicable indicator data and meet the HUD performance measures system requirements, HCD developed a performance measurement data collection system that is directly integrated with HUD’s Integrated Disbursement Information System, including:

1. Grant Application forms
2. Grant Contracting documents

3. Grant Close-Out forms

**ASSURANCES AND CERTIFICATIONS**

The assurances and certifications required by HUD are at Appendices A and E.

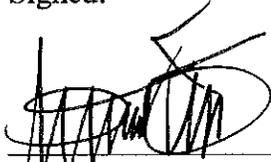
**CITIZEN COMMENTS**

Citizens' comments pertaining to the Consolidated Plan are at Appendix F.

## AUTHENTICATION

The City of Lawton Consolidated One-Year Action Plan for Federal Fiscal Year (FFY) 2015 was approved by the Lawton City Council at a regularly scheduled meeting on April 28, 2015. This plan becomes effective immediately on approval by the U. S. Department of Housing and Urban Development (HUD) and shall remain in effect until rescinded or changed by approval of the City Council.

Signed:



FRED L. FITCH  
MAYOR

5.4.15

DATE

**APPENDIX A**

**Standard Form 424**

Application for Federal Assistance

## Appendix A (CDBG)

### Funding Matrix

The applicant must provide the funding matrix shown below, listing each program for which HUD funding is being requested, and complete the certifications.

Grant Program*	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income	Total
CDBG	\$636,500.00								\$636,500.00
<b>Grand Totals</b>	\$636,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,500.00

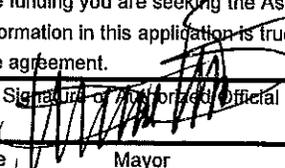
\* For FHIPs, show both initiative and component

### Certifications

I certify, to the best of my knowledge and belief, that no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all sub awards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly.

Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage of the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

This application incorporates the Assurances and Certifications (HUD-424B) attached to this application or renews and incorporates for the funding you are seeking the Assurances and Certifications currently on file with HUD. To the best of my knowledge and belief, all information in this application is true and correct and constitutes material representation of fact upon which HUD may rely in awarding the agreement.

23. Signature of Authorized Official 	Name (printed) FRED L. FITCH
Title Mayor	Date (mm/dd/yyyy) 5/14/11

## Appendix A (HOME)

### Funding Matrix

The applicant must provide the funding matrix shown below, listing each program for which HUD funding is being requested, and complete the certifications.

Grant Program*	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income	Total
HOME	\$275,675.00							\$16,490.00	\$292,165.00
<b>Grand Totals</b>	\$275,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,490.00	\$292,165.00

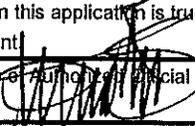
\* For FHIPs, show both initiative and component

### Certifications

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23. Signature of Authorized Official 	Name (printed) FRED L. FITCH
Title Mayor	Date (mm/dd/yyyy) 5/4/11

**APPENDIX B**  
**Funding Source**

## Appendix B

### Funding Sources

#### Entitlement Grant (Includes reallocated funds)

CDBG	\$636,500	
ESG	\$0	
HOME	\$275,675	
HOPWA	\$0	
<b>Total</b>		<b>\$912,175</b>

#### Prior Years' Program Income NOT previously programmed or reported

CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
<b>Total</b>		<b>\$0</b>

#### Reprogrammed Prior Years' Funds

CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
<b>Total</b>		<b>\$0</b>

#### Estimated Program Income by Program

CDBG	\$0	
ESG	\$0	
HOME	\$16,490	
ESG	\$0	
<b>Total Estimated Program Income</b>		<b>\$16,490</b>

**Section 108 Loan Guarantee Fund** **\$0**

**TOTAL FUNDING SOURCES** **\$928,665**

**Other Funds** **\$0**

**Submitted Proposed Projects Totals** **\$928,665**

**Un-Submitted Proposed Projects Totals** **\$928,665**

NOTE: Un-submitted proposals were down again because of funding shortages. No requests for proposals were made to facilities, parks, or public works due to lack of funding to complete those projects.

## APPENDIX C

### Support of Applications by Other Entities Report

## Appendix C

### U.S. Department of Housing and Urban Development CPD Consolidated Plan Support of Applications by Other Entities Report

<b>Funding Source by Other Entities?</b>	<b>Support Application</b>
<b>A. Formula/Entitlement Programs</b>	
ESG	Y
HOPWA	Y
Public Housing Comprehensive Grant	Y
<b>B. Competitive Programs</b>	
CDBG Section 108 Loan Guarantee	Y
CDBG Disaster Recovery Assistance	Y
Shelter Plus Care (S+C)	Y
Supportive Housing Programs	Y
Section 8 Moderate Rehabilitation Single Room Occupancy (SRO) Program	Y
Brownfields Economic Development Initiative (BEDI)	Y
Renewal Communities	Y
Youthbuild	Y
Supportive Housing for the Elderly	Y
Supportive Housing -- Persons with Disabilities	Y
Assisted-Living Conversion Program (ALCP)	Y
Multifamily Housing Service Coordinators	Y
Multifamily Rental Housing for Moderate-Income Families	Y
Mark-to-Market Program	Y
Self-Help Housing Property Disposition	Y
Revitalization of Severely Distressed Public Housing (HOPE VI)	Y
Public Housing Homeownership	Y
Resident Opportunity and Self-Sufficiency (ROSS) Program	Y
Fair Housing Assistance Program (FHAP)	Y
Fair Housing Initiatives Program (FHIP)	Y

Lead-Based Paint Hazard Control Program

Y

LIHTC

Y

Housing Counseling

Y

**APPENDIX D**  
**Consolidated Plan Listings of Projects**

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
Community Development Administration

**Project Description:**

Administration provides for general management, oversight, and coordination costs and carrying charges for planning, administering, and conducting CDBG Program activities. The CDBG Program allows use of up to 20 percent of annual funding plus 20 percent of our program income for administration.

Objective Category:  Suitable Living Environment     Decent Housing     Economic Opportunity  
Outcome Category:  Availability/Accessibility     Affordability     Sustainability

**Location**

Addresses: 1405 SW 11<sup>th</sup> Street, Lawton, Oklahoma 73501

Objective Number 15-01	Project ID 0001
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Grantee	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator	Annual Units
Local ID 006-0522-00-XXXXXXX	Units Upon Completion

**Funding Sources:**

CDBG	\$127,300
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$127,300

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
CDBG Housing Rehabilitation Project

**Project Description:**

The CDBG Housing Rehabilitation Project provides funding for rehabilitation administration for CDBG and HOME housing activities, and lead-based/lead hazard tests. Applications are accepted and awarded to eligible applicants on a first-come, first served basis.

HUD Matrix Code	Annual Units	Units Upon Completion
14H Rehabilitation Administration 570.202 \$144,712	0	0
14I Lead-based/Lead Hazards Test 570-202 \$ 1,000	8	8
Objective Category: <input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Decent Housing	<input type="checkbox"/> Economic Opportunity
Outcome Category: <input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability

**Location**

Community Wide

Objective Number 15-02	Project ID 0002
HUD Matrix Code See remarks above	CDBG Citation 570.202
Type of Recipient Grantee	CDBG National Objective 570.208(a)(3) Housing activities
Start Date (mm/dd/yyyy) 07/01/2015	Completion Date (mm/dd/yyyy) 06/30/2016
Performance Indicator Housing Units	Annual Units See remarks above
Local ID 006-0526-00-02310000	Units Upon Completion See remarks above

**Funding Sources:**

CDBG	\$160,629
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	<b>\$160,629</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
CDBG Emergency Home Repair Project

**Project Description:**

The CDBG Emergency Home Repair Project assists very-low and low-income homeowners to make emergency repairs to their homes. These are repairs that are urgent in nature and which threaten the health and/or safety of the occupants. Examples include repairs for collapsed sewer lines, faulty electrical service and/or faulty gas or heating systems. Activities are accepted and awarded on a first-come, first-served basis.

Objective Category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome Category:  Availability/Accessibility  Affordability  Sustainability

**Location**

Community Wide

Objective Number 15-03	Project ID 0003
HUD Matrix Code See remarks above	CDBG Citation 570.202
Type of Recipient Grantee	CDBG National Objective 570.208(a)(3) Housing activities
Start Date (mm/dd/yyyy) 07/01/2015	Completion Date (mm/dd/yyyy) 06/30/2016
Performance Indicator Housing Units	Annual Units 15
Local ID 006-0526-15-00-02310488	Units Upon Completion 15

**Funding Sources:**

CDBG	\$73,219
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$73,219

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
CDBG Exterior Housing Improvement Project

**Project Description:**

The CDBG Housing Improvement Project assists low-income elderly and disabled homeowners to repair the exteriors of their homes to improve their appearances and the neighborhood environment. Activities are targeted to low- and moderate-income areas. Applications are accepted and awarded on a first-come, first-served basis.

Objective Category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome Category:  Availability/Accessibility  Affordability  Sustainability

**Location**

Community Wide

Objective Number 15-04	Project ID 0004
HUD Matrix Code See remarks above	CDBG Citation 570.202
Type of Recipient Grantee	CDBG National Objective 570.208(a)(3) Housing activities
Start Date (mm/dd/yyyy) 07/01/2015	Completion Date (mm/dd/yyyy) 06/30/2016
Performance Indicator Housing Units	Annual Units 6
Local ID 006-0526-15-00-02310489	Units Upon Completion 6

**Funding Sources:**

CDBG	\$30,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$30,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
LETA Paint the City Project

**Project Description:**

The LETA Paint the City Project assists low-income elderly and disabled homeowners to paint the exteriors of their homes to improve their appearances and the neighborhood environment. Activities are targeted to low- and moderate-income areas. Applicants apply to Neighborhood Services and must be elderly or disabled in order to be considered for the project. Funds will be spent on supplies only for the project. All work being provided is volunteer work.

Objective Category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome Category:  Availability/Accessibility  Affordability  Sustainability

**Location**

Community Wide

Objective Number 15-05	Project ID 0005
HUD Matrix Code See remarks above	CDBG Citation 570.202
Type of Recipient Grantee	CDBG National Objective 570.208(a)(3) Housing activities
Start Date (mm/dd/yyyy) 07/01/2015	Completion Date (mm/dd/yyyy) 06/30/2016
Performance Indicator Housing Units	Annual Units 40
Local ID 006-0526-15-00-02310489	Units Upon Completion 40

**Funding Sources:**

CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$10,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
Counseling Assistance Project

**Project Description:**

The Counseling Assistance Project provides professional counseling services to low- and moderate-income persons throughout the community. The sponsor estimates serving approximately 55 persons or 22 families. Professional counseling services are identified as an underserved need under the 2015-2019 Consolidated Plan. Examples of counseling include drug and alcohol counseling, teenage pregnancy prevention, delinquency prevention, crime prevention, and homeless assistance counseling. These examples reflect issues that are usually manifested through multiple symptoms.

Objective Category:  Suitable Living Environment     Decent Housing     Economic Opportunity  
Outcome Category:  Availability/Accessibility     Affordability     Sustainability

**Location**

Address: 5002 SW Lee Boulevard, Lawton, OK 73505

Objective Number 15-06	Project ID 0006
HUD Matrix Code 05 Public Services (General)	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private – 570-500(c)	CDBG National Objective 570.208(a)(2) Limited clientele activities
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator People (General)	Annual Units 60
Local ID 006-0528-14-00-02310526	Units Upon Completion 60

**Funding Sources:**

CDBG	\$19,095
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$19,095

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
Delinquency Prevention First Offenders Project

**Project Description:**

The Juvenile Crime Prevention Project, through the Teen Court Program, is to assist in the timely, practical, and positive resolution of routine misdemeanor offenses committed by first-time offenders between the ages of eleven (11) and eighteen (18). The goal of the program is to reduce juvenile crime using accountability as well as provide educational awareness in fostering good citizenship for offenders as well as volunteers.

Objective Category:  Suitable Living Environment     Decent Housing     Economic Opportunity  
Outcome Category:  Availability/Accessibility     Affordability     Sustainability

**Location**

1118 SW "A" Avenue, Lawton, OK 73501

Objective Number 15-07	Project ID 0007
HUD Matrix Code 05D Youth Services	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private- 570.500(c)	CDBG National Objective 570.208(a)(2) Limited clientele activities
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator Youth	Annual Units 85
Local ID 006-0528-14-00-023100	Units Upon Completion 85

**Funding Sources:**

CDBG	\$16,708
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$16,708

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
New Directions Domestic Violence Shelter Project

**Project Description:**

The New Directions (Battered Women's) Shelter Project, through Marie Detty Counseling Services, Inc., is to assist more victims of domestic violence/sexual assault and their families that have been homeless because of these assaults. Clients will complete a program that will help them find housing and employment before they leave the shelter. They will receive counseling and educational classes that will help sustain their self-sufficiency upon leaving the shelter.

Objective Category:  Suitable Living Environment     Decent Housing     Economic Opportunity  
Outcome Category:  Availability/Accessibility     Affordability     Sustainability

**Location**

311 SW "C" Avenue, Lawton, OK 73501 (Address is for the main offices of Marie Detty. Shelter location is confidential.)

Objective Number 15-08	Project ID 0008
HUD Matrix Code 05 Public Services (General)	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private- 570.500(c)	CDBG National Objective 570.208(a)(2) Limited clientele activities
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator Youth	Annual Units 100
Local ID 006-0528-14-00- 02310XXX	Units Upon Completion 100

**Funding Sources:**

CDBG	\$14,321
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$14,321

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
Shelter Operations - C. Carter Crane Emergency Homeless Shelter Project

**Project Description:**

The C. Carter Crane Homeless Shelter Project is sponsored by the Great Plains Improvement Foundation, Inc. (GPIF) which applies for and receives grant funding to run the shelter. The CDBG grant will supplement funds received from the Oklahoma Department of Commerce Emergency Shelter grant, the United Way, and private donations for operation of the C. Carter Crane Homeless Shelter. The homeless shelter provides housing for single men, women, and families who need temporary shelter. The shelter provides residents case management, three (3) meals per day, clothing, furniture, counseling, housing referrals, and job-placement services.

Objective Category:  Suitable Living Environment     Decent Housing     Economic Opportunity  
Outcome Category:  Availability/Accessibility     Affordability     Sustainability

**Location**

Addresses: 1203 SW Texas, Lawton, OK 73501

Objective Number 15-09	Project ID 0009
HUD Matrix Code 05 Public Services (General)	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private- 570.500(c)	CDBG National Objective 570.208(a)(2) Limited clientele activities
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator People (General)	Annual Units 100
Local ID 062812231365	Units Upon Completion 100

<b>Funding Sources:</b>	
CDBG	\$11,934
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	<b>\$11,934</b>

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
Roadback Drug and Alcohol Case Management Project

**Project Description:**

The Roadback Drug and Alcohol Case Management Project provide funding for the continuation of a case management program designed for the low-income s. The program is designed to train case managers on drug and alcohol intervention, prevention and several other cutting edge concepts. Applications for the additional training positions will be accepted and awarded to eligible applicants on a first-come, first served basis.

Objective Category:  Suitable Living Environment     Decent Housing     Economic Opportunity  
Outcome Category:  Availability/Accessibility     Affordability     Sustainability

**Location**

1202 SW "A" Avenue, Lawton, OK 73501

Objective Number 15-10	Project ID 0010
HUD Matrix Code 05-Public Services (General)	CDBG Citation 570.201.(e)
Type of Recipient Subrecipient Private -- 570-500(c)	CDBG National Objective 570.208(a)(2) Limited Clientele activities
Start Date (mm/dd/yyyy) 07/01/2015	Completion Date (mm/dd/yyyy) 06/30/2016
Performance Indicator 01-People (General)	Annual Units 55
Local ID 062612231701	Units Upon Completion 55

**Funding Sources:**

CDBG	\$13,128
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>\$13,128</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
Shelter Operations – Family Promise Emergency Homeless Shelter Project

**Project Description:**

The Family Promise Emergency Homeless Shelter Project is sponsored by the local churches that rotate the responsibility for housing and feeding the homeless population). The CDBG grant will supplement funds received from the church and through private donations for operation of the shelter. The homeless shelter provides housing for single men, women, and families who need temporary shelter. The shelter provides residents case management, two (2) meals per day, clothing, furniture, counseling, housing referrals, and job-placement services.

Objective Category:  Suitable Living Environment     Decent Housing     Economic Opportunity  
Outcome Category:  Availability/Accessibility     Affordability     Sustainability

**Location**

Addresses: Various Locations throughout Lawton, OK 73501

Objective Number 15-11	Project ID 0011
HUD Matrix Code 05 Public Services (General)	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private- 570.500(c)	CDBG National Objective 570.208(a)(2) Limited clientele activities
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator People (General)	Annual Units 148
Local ID 006205814231000	Units Upon Completion 148

**Funding Sources:**

CDBG	\$10,741
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>\$10,741</b>

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
New Directions Domestic Violence Shelter Project

**Project Description:**

Lawton Support Services (LSS), Inc. provides assistance to low- and moderate-income families who use the Section 8 Choice Housing Vouchers, the Tennant-Based Rental Assistance (TBRA) Housing Vouchers or live in project-based housing of the Lawton Housing Authority. Clients will complete a program that will help them find housing and employment before they begin their new lives as completely self-sufficient. They will receive counseling and educational classes that will help sustain their self-sufficiency upon leaving the shelter.

Objective Category:  Suitable Living Environment     Decent Housing     Economic Opportunity  
Outcome Category:  Availability/Accessibility     Affordability     Sustainability

**Location**

609 SW "F" Avenue, Lawton, OK 73501 (Address is for the main offices of the Lawton Housing Authority)

Objective Number 15-012	Project ID 0012
HUD Matrix Code 05 Public Services (General)	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private- 570.500(c)	CDBG National Objective 570.208(a)(2) Limited clientele activities
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator Youth	Annual Units 100
Local ID 006-0528-14-00- 02310XXX	Units Upon Completion 100

**Funding Sources:**

CDBG	\$9,548
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$9,548

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
Section 108 Guaranteed Loan Repayment Project

**Project Description:**

The Section 108 Loan Guarantee Project is designed to set-aside funding to repay the \$2,000,000 Section 108 Loan approved by the Department of Housing and Urban Development (HUD) for the 2<sup>nd</sup> Street Enhancement Project. The City will repay approximately \$150,000 each year for 20 years. The actual amount will be determined after this plan is approved and sent forward, but the City is planning on beginning repayment this August or September. Thus, the payment is being included in the Consolidated One-Year Action Plan at this time. A change to the plan will be undertaken if the amount varies by more than 20% of the original estimate. Otherwise, the final amount will just be paid and included in future plans until repayment is completed.

Objective Category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome Category:  Availability/Accessibility  Affordability  Sustainability

**Location**

Addresses: 103 SW 4<sup>th</sup> Street, Lawton, OK 73501

Objective Number 15-13	Project ID 0013
HUD Matrix Code 19F Planned Repayment of Section 108 Loan Principle	CDBG Citation 570.703(l)
Type of Recipient N/A	CDBG National Objective Slum and Blight Removal
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator N/A	Annual Units 1
Local ID 006052814000231000	Units Upon Completion 1

**Funding Sources:**

CDBG	\$151,687
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>\$151,687</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects – Change 1**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
HOME Program Administration

**Project Description:**  
HOME administration provides for planning and administrative expenses for the HOME housing development activities described in this plan. The HOME Program allows 10 percent of the funding allocation and program income for administration.

Objective Category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome Category:  Availability/Accessibility  Affordability  Sustainability

Location  
Addresses: 1405 SW 11<sup>th</sup> Street, Lawton, Oklahoma 73501

Objective Number 15-14	Project ID 0014
HUD Matrix Code 21A General Program Administration	HOME Citation 92.207
Type of Recipient Grantee	HOME National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2015	Completion Date (mm/dd/yyyy) 06/30/2016
Performance Indicator	Annual Units
Local ID 009052914000000	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$29,216
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$29,216

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects – Change 1**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
HOME Homeowner Rehabilitation Project

**Project Description:**

The HOME Homeowner Rehabilitation Project provides low-income households low interest loans to rehabilitate their homes to preserve pride of ownership, increase the value of the homeowner's equity, extend the useful life of the residential property, and preserve the supply of decent, safe, sanitary, and affordable housing in the community. LBP testing is completed on each home constructed prior to 1978. Framing, or changing the footprint of the home in any way is unauthorized. Activities are conducted throughout the community on a first-come, first-served basis.

Objective Category:  Suitable Living Environment     Decent Housing     Economic Opportunity  
Outcome Category:  Availability/Accessibility     Affordability     Sustainability

**Location**

Community Wide

Objective Number 15-15	Project ID 0015
HUD Matrix Code 14A Rehab; Single Family Residential	HOME Citation 92.254(b)
Type of Recipient Other	National Objective 92.201 Distribution of Assistance
Start Date (mm/dd/yyyy) 07/01/2015	Completion Date (mm/dd/yyyy) 06/30/2016
Performance Indicator Housing Units	Annual Units 8
Local ID 00905291400225530	Units Upon Completion 8

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$206,598
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$206,598

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects – Change 1**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
HOME First-Time Homebuyer (FTHB) Project

**Project Description:**

The HOME First-Time Homebuyer (FTHB) Project provides downpayment and closing costs assistance, not to exceed \$14,999.00 per household, for low-income families that could not otherwise afford to purchase a home. There is no rehabilitation work completed on the home and the Housing and Community Development office provides only financial assistance to the low- and moderate-income homebuyer. The goal of the program is to increase the number of owner occupied affordable housing units in the community. The continued loss of federal funding has gutted this and many other programs

Objective Category:  Suitable Living Environment     Decent Housing     Economic Opportunity  
Outcome Category:  Availability/Accessibility     Affordability     Sustainability

**Location**  
Community Wide

Objective Number 15-16	Project ID 0016
HUD Matrix Code 13 Direct Homeownership Asst.	HOME Citation 92.254(a)
Type of Recipient Other	National Objective 92.201 Distribution of Assistance
Start Date (mm/dd/yyyy) 07/01/2015	Completion Date (mm/dd/yyyy) 06/30/2016
Performance Indicator Housing Units	Annual Units 1
Local ID 009052914002250529	Units Upon Completion 1

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$15,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$15,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name:** City of Lawton, Oklahoma

**Priority Need:**  
High

**Project Title:**  
CHDO Set-Aside Project

**Project Description:**  
(CHDO) Set-Aside Project sets aside the required 15 percent CHDO set-aside for the development of affordable housing by CHDOs.

Objective Category:  Suitable Living Environment     Decent Housing     Economic Opportunity  
Outcome Category:  Availability/Accessibility     Affordability     Sustainability

**Location**

Separate locations to be determined at a later date.

Objective Number 15-17	Project ID 0017
HUD Matrix Code 12 Construction of Housing	HOME Citation 92.252(a)
Type of Recipient CHDO	National Objective 92.201 Distribution of Assistance
Start Date (mm/dd/yyyy) 07/01/2015	Completion Date (mm/dd/yyyy) 06/30/2016
Performance Indicator Housing Units	Annual Units 1
Local ID 009052914000229000	Units Upon Completion 1

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$41,351
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$41,351

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**APPENDIX E**  
**Certifications**

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

(a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG and HOME funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
FRED L. FITCH  
MAYOR

5.4.15  
\_\_\_\_\_  
Date

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. (The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2008 – 2009 (1 Yr.), (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

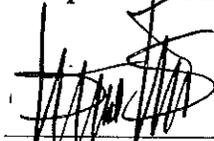
**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

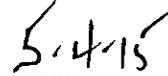
**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.



FRED L. FITCH  
MAYOR



Date

**Specific HOME Certifications**

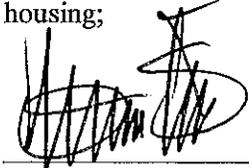
The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



FRED L. FITCH  
MAYOR

5/14/15  
Date

**APPENDIX TO CERTIFICATIONS**

**INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:**

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

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Check  if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

# **APPENDIX F**

## **Summary of Citizens' Comments**

## **PUBLIC HEARING NOTES**

At a public hearing before the Lawton City Planning Commission on April 16, 2015, the Housing and Community Development office presented its Consolidated One-Year Plan for Federal Fiscal Year (FFY) 2015 to the commissioners and public. HCD staff reminded the commissioners that the maximum funding level for the programs had been reduced from \$25,000 per organization to \$20,000 because of the continued cuts in funding for the Community Development Block Grant program. After open and closing the public hearing with citizen comments only from the Board Chairman of Christian Family Counseling Center, one of the Commissioners provided his belief that more funding should be provided to the shelters, as they were, in his opinion, the highest priority. Following his comments, the commissioners provided their recommendations for the plan to the staff to incorporate into the recommendations sent to the Lawton City Council. They did not include more funding for the shelters, but rather equal funding for all subrecipients requesting funds.

At a public hearing before the Lawton City Council on April 28, 2015, the Housing and Community Development staff presented their recommendations for the Consolidated One-Year Plan for FFY 2015 to the Lawton City Council as well as the recommendations from the Commissioners of the Lawton City Planning Commission. The staff recommendation for funding for the Consolidated One-Year Action Plan for FFY 2015 was approved with the comment that the Council appreciated Housing and Community Development's effort to meet their expectations for a well developed plan.

# APPENDIX G

## Acronyms

## APPENDIX G

### Acronyms

ADA	Americans with Disabilities Act
BEDI	Brownfield's Economic Development Initiative
BRAC	Base Realignment and Closure
CDBG	Community Development Block Grant Program
CFG	Capital Fund Grant
CFR	Code of Federal Regulations
CHDO	Community Housing Development Organization
CIP	Capital Improvement Program
DOD	Department of Defense
EDI	Economic Development Initiative
ESG	Emergency Shelter Grant
FFY	Federal Fiscal Year
FTHB	First-Time Homebuyer
FSS	Family Self-Sufficiency
FY	Fiscal Year
GPIF	Great Plains Improvement Foundation, Inc.
HABITAT	Lawton-Ft. Sill Habitat for Humanity
HAMP	Housing Access Modification Program
HCD	Housing and Community Development
HMIS	Homeless Management Information System
HOME	HOME Investment Partnerships Program

IDIS	Integrated Disbursement and Information System
HOPWA	Housing Opportunities for Persons with AIDS
HTF	Housing Trust Fund
HUD	U.S. Department of Housing and Urban Development
JTMHC	Jim Taliaferro Community Health Center
LATS	Lawton Area Transit System
LBP	Lead Base Paint
LCCI	Lawton Chamber of Commerce and Industry
LMI	Low-and-moderate Income
LPS	Lawton Public Schools
LSS	Lawton Support Services
LURA	Lawton Urban Renewal Authority
MBDC	Minority Business Development Center
OAHTC	Oklahoma Affordable Housing Tax Credit
ODOT	Oklahoma Department of Transportation
OHFA	Oklahoma Housing Finance Agency
PHA	Public Housing Authority
PHAL	Public Housing Authority of Lawton
PI	Program Income
RACH	Reynolds Army Community Hospital
SWOCOC	Southwest Oklahoma Continuum of Care
SRO	Single Room Occupancy
TBRA	Tenant - Based Rental Assistance
WESTCO	Water and Energy Services Corporation