

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for JULY 2016**

	FY 15-16	FY 16-17	% Chg	<i>Revenues Collected For 8.33% of Budget Year</i>		
	COLLECTED FOR MONTH OF	COLLECTED FOR MONTH OF	from	FY 16-17	FY 16-17	% of
	MAY 2015	MAY 2016	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,864,788.99	1,782,063.58		21,326,000	1,782,063.58	8.36%
2015 CIP (.875%)	815,845.19	779,652.82		9,654,831	779,652.82	8.08%
2016 CIP (1.25%)	1,165,493.12	1,113,789.74		13,792,616	1,113,789.74	8.08%
Current Month	<u>3,846,127.30</u>	<u>3,675,506.14</u>	-4.44%			
Collected Year-to-Date	3,846,127.30	3,675,506.14	-4.44%	44,773,447	3,675,506.14	8.21%
USE TAX						
Current Month	178,378.06	164,987.69	-7.51%			
Collected Year-to-Date	178,378.06	164,987.69	-7.51%	2,235,000	164,987.69	7.38%
INTEREST FROM SALES & USE TAXES						
Current Month	2,597.14	3,012.21	15.98%			
Collected Year-to-Date	2,597.14	3,012.21	15.98%	36,775	3,012.21	8.19%
CIGARETTE & TOBACCO TAX						
Current Month	45,087.83	43,041.27	-4.54%			
Collected Year-to-Date	45,087.83	43,041.27	-4.54%	577,000	43,041.27	7.46%
Note: For Informational Purposes Only						