

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES TAX RECEIPTS  
for JANUARY 2016**

	FY 14-15	FY 15-16	% Chg	<i>Revenues Collected For 58.33% of Budget Year</i>		
	COLLECTED FOR MONTH OF NOVEMBER 2014	NOVEMBER 2015	from Prior Yr	FY 15-16 Annual Budget	FY 15-16 Collected Year to Date	% of YTD
<b>CITY OF LAWTON SALES TAX</b>						
General Fund (2%)	2,020,252.28	1,956,461.56		20,643,982	12,936,615.05	62.67%
2008 CIP (.375%)	378,797.30	0.00				
Lawton Public Schools (.5%)	505,063.07	0.00				
2012 CIP (1.25%)	1,262,657.68	1,222,788.47		13,724,125	8,085,384.39	58.91%
2015 CIP (.875%) Beg 1/15	0.00	855,951.93		9,322,860	5,659,769.09	60.71%
Current Month	<u>4,166,770.33</u>	<u>4,035,201.96</u>	-3.16%			
Collected Year-to-Date	26,785,870.75	26,681,768.53	-0.39%	43,690,967	26,681,768.53	61.07%
<i>* 2008 CIP and Lawton Public Schools both expired December 31, 2014. They are included here for comparison purposes only.</i>						
<b>USE TAX</b>						
Current Month	187,758.17	170,799.52	-9.03%			
Collected Year-to-Date	1,336,542.39	1,212,366.07	-9.29%	2,327,932	1,212,366.07	52.08%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	2,589.89	3,420.82	32.08%			
Collected Year-to-Date	18,961.45	21,001.17	10.76%	30,870	21,001.17	68.03%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	48,931.99	47,430.75	-3.07%			
Collected Year-to-Date	310,739.64	323,724.57	4.18%	525,106	323,724.57	61.65%
<b>Note: For Informational Purposes Only</b>						