

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for FEBRUARY 2016**

	FY 14-15	FY 15-16	% Chg	Revenues Collected For 66.66% of Budget Year		
	COLLECTED FOR MONTH OF DECEMBER 2014	DECEMBER 2015	from Prior Yr	FY 15-16 Annual Budget	FY 15-16 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,987,318.51	1,949,614.77		20,643,982	14,886,229.82	72.11%
2008 CIP (.375%)	372,622.22	0.00				
Lawton Public Schools (.5%)	496,829.63	0.00				
2012 CIP (1.25%)	1,242,074.00	1,218,509.23		13,724,125	9,303,893.62	67.79%
2015 CIP (.875%) Beg 1/15	0.00	852,956.46		9,322,860	6,512,725.55	69.86%
Current Month	<u>4,098,844.36</u>	<u>4,021,080.46</u>	-1.90%			
Collected Year-to-Date	30,884,715.11	30,702,848.99	-0.59%	43,690,967	30,702,848.99	70.27%
<i>* 2008 CIP and Lawton Public Schools both expired December 31, 2014. They are included here for comparison purposes only.</i>						
USE TAX						
Current Month	214,775.65	219,900.53	2.39%			
Collected Year-to-Date	1,551,318.04	1,432,266.60	-7.67%	2,327,932	1,432,266.60	61.53%
INTEREST FROM SALES & USE TAXES						
Current Month	3,277.49	3,253.51	-0.73%			
Collected Year-to-Date	22,238.94	24,254.68	9.06%	30,870	24,254.68	78.57%
CIGARETTE & TOBACCO TAX						
Current Month	44,221.35	46,440.59	5.02%			
Collected Year-to-Date	354,960.99	370,165.16	4.28%	525,106	370,165.16	70.49%
Note: For Informational Purposes Only						