

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for AUGUST 2016**

| | FY 15-16 COLLECTED FOR MONTH OF JUNE 2015 | FY 16-17 JUNE 2016 | % Chg from Prior Yr | <i>Revenues Collected For 16.66% of Budget Year</i> | | |
|--|--|-------------------------------|------------------------------------|---|--|---------------------|
| | | | | FY 16-17 Annual Budget | FY 16-17 Collected Year to Date | % of YTD |
| CITY OF LAWTON SALES TAX | | | | | | |
| General Fund (2%) | 1,861,641.66 | 1,809,613.93 | | 21,326,000 | 3,591,677.51 | 16.84% |
| 2015 CIP (.875%) | 1,163,526.04 | 791,706.09 | | 9,654,831 | 1,571,358.91 | 16.28% |
| 2016 CIP (1.25%) | 814,468.23 | 1,131,008.71 | | 13,792,616 | 2,244,798.45 | 16.28% |
| Current Month | <u>3,839,635.93</u> | <u>3,732,328.73</u> | -2.79% | | | |
| Collected Year-to-Date | 7,685,763.23 | 7,407,834.87 | -3.62% | 44,773,447 | 7,407,834.87 | 16.55% |
| USE TAX | | | | | | |
| Current Month | 171,316.08 | 167,921.40 | -1.98% | | | |
| Collected Year-to-Date | 349,694.14 | 332,909.09 | -4.80% | 2,235,000 | 332,909.09 | 14.90% |
| INTEREST FROM SALES & USE TAXES | | | | | | |
| Current Month | 3,271.39 | 3,230.71 | -1.24% | | | |
| Collected Year-to-Date | 5,868.53 | 6,242.92 | 6.38% | 36,775 | 6,242.92 | 16.98% |
| CIGARETTE & TOBACCO TAX | | | | | | |
| Current Month | 50,252.41 | 46,113.13 | -8.24% | | | |
| Collected Year-to-Date | 95,340.24 | 89,154.40 | -6.49% | 577,000 | 89,154.40 | 15.45% |
| Note: For Informational Purposes Only | | | | | | |