

2016 CAPITAL IMPROVEMENT PLAN



What does this mean to ME?

- **NO TAX INCREASE!**
- **2012 CIP will End Dec 31st, 2015.**
- **All 2012 projects not finished will be moved to the 2016 CIP and Completed.**

Alternative Water Resources:

- **We will experience another drought!**
- **By going to the 2016 CIP we will have time for additional Water Resources and Funds for 8-10 'Test Wells' with infrastructure.**
- **It will also allow us to build a water re-use plant.**

The combination of these new water resources will increase our water reserves by 60%



VOTE

2012 PROJECTS CONTINUED

Mandatory Project Improvements

- Phase III Sewer Rehabilitation
- Landfill Cells 6&7/Land Purchase

Arterial Roadway & Bridge Improvements

- SE 45th Street (Lee Blvd to Bell Ave)

Residential Street & Drainage Improvements

- Citywide Overlay Projects
- Reconstruction Projects

Wastewater Improvements

- 9 Mile Creek Sewer Line

WHAT'S ADDED?

Alternative Water Sources

- Groundwater Wells
- Groundwater Treatment Improvements
- Reuse Water Improvements

Lawton Area Transit – Transportation Improvements

- Purchase new busses

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Why do we need another CIP?

Technically, this CIP will replace the 2012 CIP already in process. Many of the projects identified in the 2012 CIP have been completed and only 6 remain unfinished. The 2016 CIP will capture those existing projects and carry them to completion. PLUS it will provide additional funds for exploring alternative water resources desperately needed by you, the citizens of Lawton and replace busses that are beyond repair.

Why do we need to find alternative water resources? The drought is over...

Purchase of water rights from Lake Waurika was a smart move. It allowed the City of Lawton to function longer during the drought than we would have with just Lawtonka and Ellsworth. But...it was still not enough to carry us through should the drought have continued. Exploring for alternative water resources will help keep a growing community sustained when the next drought occurs. And history shows that we will face another drought at some point.

Did You Know?

Phase III Sewer Rehabilitation improvements are mandated by the Federal Government?



VOTE

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